TREASURER'S REPORT
OCTOBER 1, 2000–MARCH 31, 2001

Wayne M. Lowder
Treasurer, AAVSO
25 Birch Street
Cambridge, MA 02138

Income Accounts

Dues	Annual	$ 29173.75	
	Sustaining	11918.75	
	Sponsored	1053.50	
			42146.00
Grants, Contributions, Investment & Savings Income	Investments & Savings	248716.21	
	Fund for Astronomical Research	2500.00	
	Grant from Curry Foundation (GRB Network)	25000.00	
	Grant from NASA (HEA Workshop)	45000.00	
	Contributions in memory of Julia Carragan	745.00	
	Other contributions	20914.80	
	Royalties	529.55	
			343405.56
Operations	Subscriptions & Alert Notices	9210.00	
	Observing Materials	2645.10	
	Book Sales	455.50	
	Paraphernalia Sales	520.37	
	Meetings	6096.75	
	Monographs & Atlas	718.49	
	Hands-On Astrophysics	4482.10	
			24128.31
		TOTAL	$ 409,679.87

Expenditure Accounts

Staff Costs	Gross Salaries	$ 287801.96	
	Payroll Tax	21298.79	
	Salary Savings Plan	7218.30	
	Health Insurance	20177.43	
	Contract Help	12876.00	
	State Unemployment Tax	2850.10	
	Insurance—Workmen's Comp.	2171.00	
			354393.58
Building & Utilities	Utilities & Property taxes	8995.11	
	Insurance & Alarm	2570.30	
	Maintenance	2434.37	
	Cleaning	420.00	
			14419.78
General Operations	Telephone	2264.88	
	Legal & Accounting	9240.00	
	Postage	8498.34	
	General Office	7787.92	
	Copying Costs	3210.39	
	Memberships & Subscriptions	1089.95	
	Bank Charges & Credit Card Discount	1270.53	
	Permits & Fees	414.48	
	Other	1851.73	
			35628.22
Publications	Printing	8383.75	
	Journal	13236.14	
	AAVSO Variable Star Atlas	435.21	
	Charts	6143.63	
	Newsletter	5543.06	
			33741.79
Technical Operations	Eclipsing Binary & RR Lyr	1253.69	
	Data Processing	1900.00	
	Website Maintenance	704.80	
	Computer Hardware & Software	6944.75	
	Solar Division	668.70	
	Other	2041.42	
			13513.36
Educational Operations	Hands-On Astrophysics		945.81
Meetings			13006.14
Travel & Business Expenses			1658.61
Membership Relations			1169.39
		TOTAL	$ 468,476.68